



2006-2007 Profile of Northwestern Area School District 56-7

221 3rd St, Mellette, SD 57461

Home County: Spink

Area in Square Miles: 581

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$754,978	\$403,561	\$183,674	\$54,210
County	\$15,341	\$129	\$97	\$29
State	\$836,544	\$0	\$0	\$0
Federal	\$111,745	\$0	\$60,134	\$0
Total	\$1,718,607	\$403,691	\$243,906	\$54,239

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$148,407	\$156,932

Ending Fund Balance

General	\$927,463
Capital Outlay	\$58,455
Special Education	\$102,156
Pension	\$0

State Aid

General Aid	\$729,847
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$64,714
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$794,561

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$852,087	\$70,455	\$104,430	\$36,377
PK Instruction	\$0	\$0	\$40,212	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$99,542	\$6,992	\$42,310	\$0
Administration Services	\$187,938	\$2,588	\$18,489	\$5,755
Transportation Services	\$155,336	\$90,219	\$1,341	\$0
Other Support Services	\$262,173	\$66,690	\$0	\$2,901
Community Services	\$189	\$0	\$0	\$0
Non-Programmed	\$2,743	\$0	\$0	\$9,206
Debt Service	\$0	\$132,865	\$0	\$0
Co-Curricular	\$68,929	\$14,616	\$0	\$0
Total Expenditures	\$1,628,938	\$384,424	\$206,783	\$54,239

2006 Payable 2007 Taxable Valuations

Agricultural	\$153,019,276
Owner Occupied	\$13,660,753
Non-Ag Z	\$2,068,812
Other Non-Ag/Utilities	\$10,187,493
Total	\$178,936,334

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$0.90
Capital Outlay	\$2.25
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	281
Fall 2006 K-12 Fall Enrollment	270
Open Enrolled Students Rec'd	5
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	270.00
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	40.7%
% Special Needs Students	14.2%
Students Transported	160
Student to Staff Ratio	13.7
District Attendance Rate	97.1%
Number of Graduates	25

Enrollment

	ADA	ADM
K-8	162.770	167.046
9-12	102.020	105.665
Total	264.789	272.711

Cost per ADM

General Fund Only	\$5,866
Educational Funds*	\$6,668

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,293
IDEA Part B	\$59,330
Total	\$60,623

Special Education Placement Categories

Regular Classroom	29
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	11
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	40

American College Test (ACT)

English	19.0
Math	19.2
Reading	19.5
Science	20.1
Composite Score	19.5
Number Tested	17

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	14
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	18
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	40

Teaching Staff Data

Average Teacher Salary	\$31,820
Experience Adjusted Salary	\$32,469
Avg Years of Experience	13.5
% with Advanced Degrees	4.2%
Certified Instructional Staff	20.5
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.